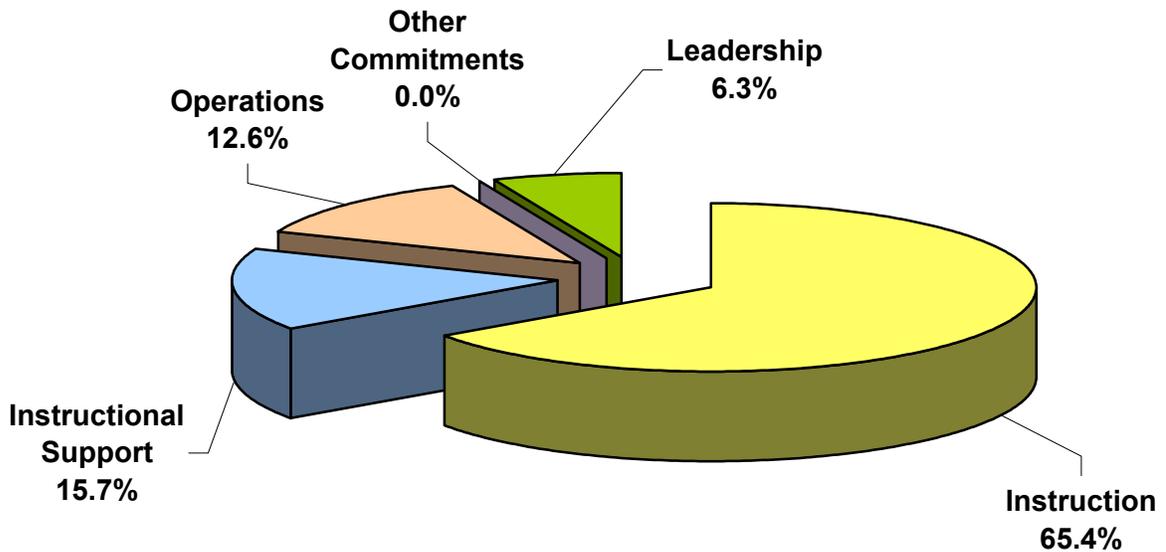
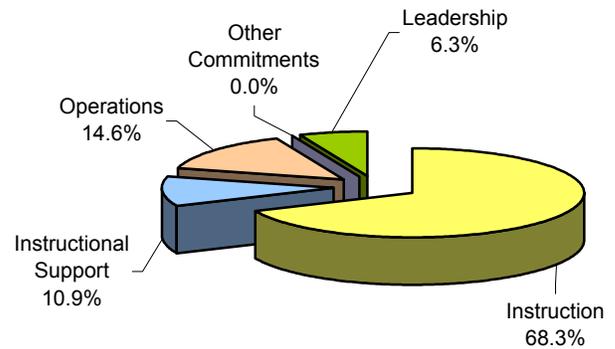


Bristol Warren Regional School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,471	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,242,435	\$7,643	65.4%
Instructional Support	\$2,695,876	\$1,833	15.7%
Operations	\$2,170,307	\$1,475	12.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,083,016	\$736	6.3%
Total Elementary School Expenditures	\$17,191,634	\$11,687	100.0%
Total District & %-Elementary-To-District	\$52,472,457	\$14,898	32.8%